

**Funding Package Estimates
For Senator Jim Beall**

NEW REGIONAL INVESTMENTS (In Millions)
Estimated Amounts Based on Historical Data

Region	SHOPP	Maintenance	Local Partnership
Greater Bay Area	\$2,515	\$200	\$590

NEW COUNTY INVESTMENTS (In Millions)
Estimated Amounts Based on Historical Data

County	STIP Share	County Road Share				
		Estimated Additional 10 Year County Road Share	Estimated Additional Average Annual County Road Share	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
Santa Clara County	\$34	\$292	\$29.2	\$30.5	\$59.7	96%

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NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)
Estimated Amounts Based on Historical Data

City	City Road Share				
	Estimated Additional 10 Year City Road Share	Estimated Additional Average Annual City Road Share	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
City of CAMPBELL	\$9.74	\$0.97	\$0.92	\$1.89	106%
City of CUPERTINO	\$13.34	\$1.33	\$1.31	\$2.64	102%
City of LOS GATOS	\$7.18	\$0.72	\$0.67	\$1.39	107%
City of MONTE SERENO	\$0.80	\$0.08	\$0.08	\$0.16	99%
City of SAN JOSE	\$238.47	\$23.85	\$22.03	\$45.88	108%
City of SARATOGA	\$6.92	\$0.69	\$0.68	\$1.37	102%

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**ACTIVE TRANSPORTATION GRANTS
Breakdown of the MPO distribution of \$1B in funding over 10 years**

Metropolitan Planning Organization	Percent	Yearly Distribution	10-Year Distribution
Metropolitan Transportation Commission	21%	\$8,400,000	\$84,000,000

**STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES
Estimated Amounts Based on Historical Data**

Local Entities – Both PUC 99313 & 99314 Allocations (Projected 10-Yr Increase)	Share
Metropolitan Transportation Commission	\$1,563,713,792

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Regional Entity- Transit Operator	PUC 99314 - STA Allocation (Projected 10- Yr Increase)	County/ Region Total
Peninsula Corridor Joint Powers Board	\$60,557,465	
San Francisco Bay Area Rapid Transit District	***	
San Francisco Bay Area Water Emergency Transportation Authority	\$26,582,669	
Santa Clara Valley Transportation Authority	\$134,968,644	
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	\$2,782,377	
*** AC Transit, City of SF + BART share this total, based on local formula	\$801,089,911	
Metropolitan Transportation Commission		\$1,148,758,290