Funding Package Estimates
For Senator Richard Pan

NEW REGIONAL INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

Region	SHOPP	Maintenance	Local Partnership
Northern California	$3,730	$270	$110

NEW COUNTY INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

County	STIP Share	County Road Share				
		Estimated Additional 10 Year County Road Share	Estimated Additional Average Annual County Road Share	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
Sacramento County	$27	$286	$28.6	$28.2	$56.8	102%
Yolo County	$5	$54	$5.4	$4.5	$9.9	121%

Funding Package Estimates
For Senator Richard Pan

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	City Road Share				
	Estimated Additional 10 Year City Road Share	Estimated Additional Average Annual City Road Share	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
City of ELK GROVE	$38.44	$3.84	$3.58	$7.43	107%
City of SACRAMENTO	$111.14	$11.11	$10.53	$21.64	106%
City of WEST SACRAMENTO	$12.15	$1.21	$1.12	$2.33	109%

Funding Package Estimates
For Senator Richard Pan

ACTIVE TRANSPORTATION GRANTS
Breakdown of the MPO distribution of $1B in funding over 10 years

Metropolitan Planning Organization	Percent	Yearly Distribution	10-Year Distribution
Sacramento Area Council of Governments	7%	$2,680,000	$26,800,000

STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES
Estimated Amounts Based on Historical Data

Local Entities – Both PUC 99313 & 99314 Allocations (Projected 10-Yr Increase)	**Share**
Sacramento Area Council of Governments	$151,362,531

Funding Package Estimates
For Senator Richard Pan

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/ Region Total
City of Elk Grove	$1,213,500	
Sacramento Regional Transit District	$42,327,154	
Yolo County Transportation District	$2,154,291	
Sacramento Area Council of Goverments		$48,235,908