

**Funding Package Estimates
For Senator Kevin de León**

NEW REGIONAL INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

Region	SHOPP	Maintenance	Local Partnership
Greater Los Angeles Area	\$4,968	\$200	\$630

NEW COUNTY INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

County	STIP Share	County Road Share				
		Estimated Additional 10 Year County Road Share	Estimated Additional Average Annual County Road Share	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
Los Angeles County	\$173	\$1,405	\$140.5	\$148.1	\$288.7	95%

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NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)
Estimated Amounts Based on Historical Data

City	City Road Share				
	Estimated Additional 10 Year City Road Share	Estimated Additional Average Annual City Road Share	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
City of LOS ANGELES	\$922.41	\$92.24	\$84.53	\$176.77	109%

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ACTIVE TRANSPORTATION GRANTS

Breakdown of the MPO distribution of \$1B in funding over 10 years

Metropolitan Planning Organization	Percent	Yearly Distribution	10-Year Distribution
Southern California Association of Governments	53%	\$21,280,000	\$212,800,000

STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES

Estimated Amounts Based on Historical Data

Local Entities – Both PUC 99313 & 99314 Allocations (Projected 10-Yr Increase)	Share
Los Angeles County	\$1,234,067,921

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Regional Entity- Transit Operator	PUC 99314 - STA Allocation (Projected 10- Yr Increase)	County/ Region Total
Foothill Transit Zone	\$28,219,560	
City of Los Angeles	\$36,122,154	
Los Angeles County Metropolitan Transportation Authority	\$438,769,323	
Southern California Regional Rail Authority - LA Metro	\$80,144,467	
Los Angeles County		\$670,152,084