

**Funding Package Estimates  
For Senator Jerry Hill**

**NEW REGIONAL INVESTMENTS (In Millions)**  
Estimated Amounts Based on Historical Data

Region	SHOPP	Maintenance	Local Partnership
Greater Bay Area	\$2,515	\$200	\$590

**NEW COUNTY INVESTMENTS (In Millions)**  
Estimated Amounts Based on Historical Data

County	STIP Share	County Road Share				
		Estimated Additional 10 Year County Road Share	Estimated Additional Average Annual County Road Share	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
San Mateo County	\$15	\$131	\$13.1	\$13.9	\$26.9	94%
Santa Clara County	\$34	\$292	\$29.2	\$30.5	\$59.7	96%

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**NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)**  
Estimated Amounts Based on Historical Data

City	City Road Share				
	Estimated Additional 10 Year City Road Share	Estimated Additional Average Annual City Road Share	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
City of ATHERTON	\$1.64	\$0.16	\$0.16	\$0.32	103%
City of BELMONT	\$6.37	\$0.64	\$0.60	\$1.24	106%
City of BRISBANE	\$1.08	\$0.11	\$0.11	\$0.21	102%
City of BURLINGAME	\$6.80	\$0.68	\$0.67	\$1.35	102%
City of EAST PALO ALTO	\$6.99	\$0.70	\$0.65	\$1.35	107%
City of FOSTER CITY	\$7.60	\$0.76	\$0.72	\$1.48	105%
City of HALF MOON BAY	\$2.87	\$0.29	\$0.27	\$0.56	105%
City of HILLSBOROUGH	\$2.67	\$0.27	\$0.26	\$0.53	103%
City of LOS ALTOS	\$7.17	\$0.72	\$0.66	\$1.38	109%
City of LOS ALTOS HILLS	\$1.98	\$0.20	\$0.19	\$0.39	106%
City of MENLO PARK	\$7.75	\$0.77	\$0.74	\$1.52	104%
City of MILLBRAE	\$5.29	\$0.53	\$0.51	\$1.04	103%
City of MOUNTAIN VIEW	\$17.83	\$1.78	\$1.70	\$3.48	105%
City of PACIFICA	\$8.65	\$0.87	\$0.86	\$1.72	101%
City of PALO ALTO	\$15.61	\$1.56	\$1.46	\$3.02	107%
City of PORTOLA VALLEY	\$1.09	\$0.11	\$0.11	\$0.21	103%
City of REDWOOD CITY	\$19.68	\$1.97	\$1.81	\$3.78	109%
City of SAN BRUNO	\$10.38	\$1.04	\$0.99	\$2.03	105%
City of SAN CARLOS	\$6.64	\$0.66	\$0.66	\$1.32	101%
City of SAN MATEO	\$23.49	\$2.35	\$2.24	\$4.59	105%
City of SOUTH SAN FRANCISCO	\$14.78	\$1.48	\$1.47	\$2.95	101%
City of SUNNYVALE	\$33.95	\$3.40	\$3.22	\$6.61	105%
City of WOODSIDE	\$1.30	\$0.13	\$0.13	\$0.26	101%

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**ACTIVE TRANSPORTATION GRANTS  
Breakdown of the MPO distribution of \$1B in funding over 10 years**

Metropolitan Planning Organization	Percent	Yearly Distribution	10-Year Distribution
Metropolitan Transportation Commission	21%	\$8,400,000	\$84,000,000

**STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES  
Estimated Amounts Based on Historical Data**

Local Entities – Both PUC 99313 & 99314 Allocations (Projected 10-Yr Increase)	Share
Metropolitan Transportation Commission	\$1,563,713,792

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<b>Regional Entity- Transit Operator</b>	<b>PUC 99314 - STA Allocation (Projected 10- Yr Increase)</b>	<b>County/ Region Total</b>
Peninsula Corridor Joint Powers Board	\$60,557,465	
San Francisco Bay Area Rapid Transit District	***	
San Francisco Bay Area Water Emergency Transportation Authority	\$26,582,669	
San Mateo County Transit District	\$44,055,145	
Santa Clara Valley Transportation Authority	\$134,968,644	
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	\$2,782,377	
*** AC Transit, City of SF + BART share this total, based on local formula	\$801,089,911	
Metropolitan Transportation Commission		\$1,148,758,290